

DRAFT
Orangeburg FD 2027 BUDGET

Treasurer Peter W Byrne

	Oct-26		
2027 DRAFT Budget			
Personal Services			
	Payroll	\$	48,500
	Taxes	\$	5,300
Consultants			
	Legal	\$	17,000
	Accountant	\$	1,000
	Apprasier	\$	9,200
	Auditor	\$	11,150
	Misc Consultants	\$	2,500
Building Repairs & Maintenance			
	Exterminating Services	\$	3,099
	Garbage Disposal	\$	3,600
	Interior Cleaning & Supplies	\$	16,140
	Landscaping	\$	14,000
	Misc Bldg Repairs	\$	43,810
	Elevator Service	\$	3,200
	Generator Repairs & Service	\$	1,500
	Storm Water Drainage	\$	2,100
Utilities			
	Gas & Electric	\$	40,000
	Veolia Water	\$	6,500
Property Taxes			
		\$	4,000
Maintenance of Systems			
		\$	29,759
TV / Internet / Telephone			
		\$	24,528
Dues & Subscriptions			
	Dues	\$	1,304
	Subscriptions	\$	2,421
Training			
	Seminars	\$	20,000
	Specialized Training	\$	3,435
	Commissioner Mandatory Training	\$	375
Fuel & Tolls			
		\$	22,998
Misc Equipment			
	General Equipment	\$	33,000

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Cameras		
Computers		\$ 2,631
Radios / Pagers		
TOG		\$ 24,000
Uniforms		\$ 3,000
Hoselines		\$ 3,000
Repairs to Equipment		
Annual Tests		\$ 14,000
Hurst System		\$ 3,500
TOG Repairs & Cleaning		\$ 14,400
Uniforms Repairs & Cleaning		\$ 3,000
Misc Repairs to Equipment		\$ 5,000
Advantage Sports		\$ 1,400
Office Supplies		\$ 4,458
Physcial Examinations		\$ 18,900
Repairs to Apparatus		\$ 36,750
Awards & Parades		\$ 3,500
Recruitment & Retention		\$ 1,000
Employee Benefits		
LOSAP		\$ 170,000
Workers Comp		\$ 38,000
Blanket Accident		\$ 63,000
Life Insurance		\$ 19,000
Cancer Policy		\$ 10,000
Food & Bottled Water		\$ 4,000
Debt		\$ 365,650
Reserves		
Building Reserves		\$ 300,000
Equipment Repairs		\$ 5,000
Equipment Reserves		\$ 375,000
SCBA & Bottles		\$ 50,000
Total 2027 DRAFT Expenses		\$ 1,908,608
2026 Budget		\$ 1,910,242
Difference		\$ (1,634)
% Increase over 2026		-0.09%